



**Selection Criteria :**

Business Unit : DOM10  
Period : Jan-Dec (2019)  
Selected Project Id : 00106437  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00106437 Fomento PyMES RDigital	Period :	Jan-Dec (2019)		
Output # : 00107197 CAPACIDADES MIPYMES	Impl. Partner :	00966 Ministerio Ind, Com y Mipyme		
	Location :	UNDP Dominican Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 49801 (Dominican Rep-Central)

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	1,500.00	0.00	1,500.00
71305 - Local Consult.-Sht Term-Tech	0.00	49,409.22	0.00	49,409.22
71308 - UNOPS LICA PF PerTech Cont-Vol	0.00	2,337.72	0.00	2,337.72
71360 - Local Consult-Security	0.00	476.02	0.00	476.02
71605 - Travel Tickets-International	0.00	7,615.41	0.00	7,615.41
71615 - Daily Subsistence Allow-Intl	0.00	9,030.00	0.00	9,030.00
71620 - Daily Subsistence Allow-Local	0.00	17,934.81	0.00	17,934.81
71635 - Travel - Other	0.00	1,005.41	0.00	1,005.41
71810 - Contractual Svcs-indiv ImpPtr	0.00	71,651.08	0.00	71,651.08
72125 - Svc Co-Studies & Research Serv	0.00	72,842.53	0.00	72,842.53
72135 - Svc Co-Communications Service	0.00	8,621.76	0.00	8,621.76
72140 - Svc Co-Information Technology	0.00	8,240.00	0.00	8,240.00
72145 - Svc Co-Training and Educ Serv	0.00	49,311.14	0.00	49,311.14
72210 - Machinery and Equipment	0.00	0.67	0.00	0.67
72315 - Food & Textile Products	0.00	4,645.46	0.00	4,645.46
72405 - Acquisition of Communic Equip	0.00	8,486.95	0.00	8,486.95
72505 - Stationery & other Office Supp	0.00	6,683.51	0.00	6,683.51
72810 - Acquis of Computer Software	0.00	1,349.52	0.00	1,349.52
72815 - Inform Technology Supplies	0.00	418.46	0.00	418.46
73105 - Rent	0.00	30,437.59	0.00	30,437.59
73310 - Maint & Licencing of Software	0.00	300.00	0.00	300.00
74110 - Audit Fees	0.00	2,179.34	0.00	2,179.34
74115 - Legal Fees	0.00	723.00	0.00	723.00
74205 - Audio Visual Productions	0.00	10,388.69	0.00	10,388.69
74210 - Printing and Publications	0.00	25,547.22	0.00	25,547.22
74215 - Promotional Materials and Dist	0.00	8,699.41	0.00	8,699.41
74225 - Other Media Costs	0.00	119.00	0.00	119.00
74520 - Storage	0.00	1,946.72	0.00	1,946.72
74525 - Sundry	0.00	198.00	0.00	198.00
74596 - Services to projects -GOE	0.00	9,220.93	0.00	9,220.93
75105 - Facilities & Admin - Implement	0.00	28,198.59	0.00	28,198.59
75705 - Learning costs	0.00	132,937.29	0.00	132,937.29
75711 - TrnWrkshp&Conf - Stipends	0.00	19,714.74	0.00	19,714.74
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-1,319.82	0.00	-1,319.82

Total for Fund 30071 0.00 590,850.38 0.00 590,850.38

Total for Dept : 49801 0.00 590,850.38 0.00 590,850.38

Total for Output : 00107197 0.00 590,850.38 0.00 590,850.38



Combined Delivery Report By Project

Project Id : 00106437 Fomento PyMES RDigital	Period :	Jan-Dec (2019)		
Output # : 00107197 CAPACIDADES MIPYMES	Impl. Partner :	00966 Ministerio Ind, Com y Mipyme		
	Location :	UNDP Dominican Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	590,850.38	0.00	590,850.38
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*22 Julio 2020*

Signed By : \_\_\_\_\_

Date : \_\_\_\_\_

Signed By : \_\_\_\_\_

Date : \_\_\_\_\_



Combined Delivery Report By Project

UN  
DP UN Development Programme  
Report ID: unglcdrp

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Run Time: 10-02-2020 15:02:39

Selection Criteria :

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Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp      UNDP Exp      UN Agencies Exp      Total Exp

49801 - Dominican Rep-Central	0.00	590,850.38	0.00	590,850.38
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**Funds Utilization**

**Selection Criteria :**

Business Unit : DOM10  
 Period : Jan-Dec (2019)  
 Selected Project Id : 00106437  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project/Award: 00106437 Fomento PyMES RDigital

Period : As at Dec 31, 2019

Output #	00107197	Impl. Partner :00966 Ministerio Ind, Com y Mipyme	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00